

Federal Budget Process**Schedule of Activities: October 2006 - September 2007**

	Congressional Budgets			Operating Budget
	FY2010 (BY+2)	FY 2009 Budget (BY+1)	FY 2008 Budget	FY 2007 Budget
10/06		Finalize FY09 Activity Plans -Customer Meetings		Implement FY07 Operating Budget
11/06		-Commissioner's FY09 Budget Call Letter -Regional budget deliberations	-OMB Passback -Passback Appeal process	
12/06		BRC Notebook Call Letter	Develop FY08 Budget Justifications	
01/07		Develop and submit FY09 BRC Notebooks		
02/07		FY09 Work Group meetings	Submit President's FY08 Budget Request to Congress	
03/07		-FY09 Work Group Presentation to the BRC Budget Review Committee On-Site	FY08 Budget Hearings	Customer Workshops
04/07	Call letter to develop FY10 Budget Activity Plans	Policy Team review BRC recommendations		FY07 Operating Budget Mid-Year Review
05/07		Commissioner decision on the FY09 Budget	House Bill	
06/07		Finalize Reclamation Budget Proposal	Issue FY08 Operating Budget Call Letter	
07/07	<u>OMB Circular A-11</u> <u>Initiate FY10 Activity</u> <u>Plans</u>	-Departmental review of Reclamation Budget Proposal -FY09 Budget Allowances from PMB	Senate Bill	
08/07	Develop draft FY10 Annual Performance Plan (GPRA)		Conference Bill	
09/07		FY09 Budget Estimates to OMB	FY08 Energy and Water Development Appropriations Bill	